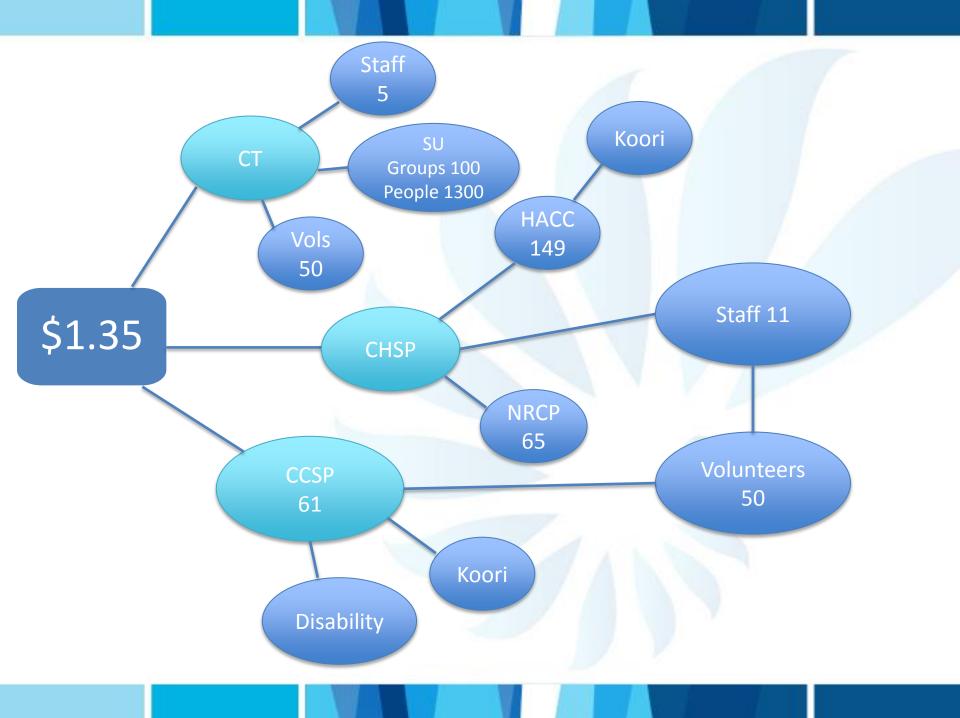
Shellharbour

Exit out of service provision

LGNSW Aged Care Changes Forum 28 June 2016

Narelle Williams - Community Development Officer



Why did Council exit from direct service provision

Proposed changes from July 2015

- No block funding
- Payment in arears
- Consumer Directed Care
- Home Care Packages

Uncertainty

- Service viability
- Competitiveness
- System responsiveness: IT, HR, WHS, Finance

Context

- Quality provider
- Growth in the sector
- Lack of information
- Core business of Council

How did the decision happen

Initial discussions

Meeting local council reps

Options - Exit

Stay as is

Joint organisation

Regional meeting with GMs and Mayors

Councillors briefing

Development of options

Review and report to Council

Consultation

Internal – service users, volunteers and staff

- HR, WHS, IT, Finance, Works depot

External – funders, other councils, local providers

Decision

Report to Council 24/2/15

Relinquish Community Transport

Novation CHSP & CCSP

Retain Non Output

Why relinquishment of some services, the novation of others and retaining of non out-put services?

Relinquish community
Transport

Consortium

Novation CHSP & CCSP

 Influence the selection of the new provider

Retain Non
Output

Core business of Council

Process for relinquishment of community transport services

Decision

Announcement

End Consortium

Transition work group

Transfer date

Transition plan

Preparation

Communication

Commitment to continuity of service for service users and volunteers

Consent

Transfer of data, assets, equipment

Lease agreements

Celebrate

Exit 9 October 2015

Continuity of services

Transfer of some volunteers

Office shutdown

Post transition meetings

Finalise asset transfer etc

Staff retained to 30 October 2015

Redundancy

Acquittal

Process for novation of CHSP funded services

Where different from process for relinquishment of community transport services

Decision

DOH agrees to novation

Transfer date

New provider

Preparation

Business Case Submission

Transition Out Plan

Transition work group

Continuity of service

Engagement

Grand parenting

Recruitment

Exit 30 September 2015

New contracts

Staff

Funding

Unspent NRCP funds

CCSP exited 31 October 2015

Outcome of the novation of CHSP services

Service users

- Continuity of services
- Same service, location same fee, same bus, same volunteer and staff

Volunteers and staff

- Many transferred to new provider
- Redundancy for eligible staff

Council

- Continuity of services
- Little backlash
- Kept non output services

Lessons learnt

Client data

• Up to date

Communication

- Extensive Community Engagement
- Easy to read, variety of formats

Contacts

To be maintained

Any Questions

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